



ASATR in Frisco ISD

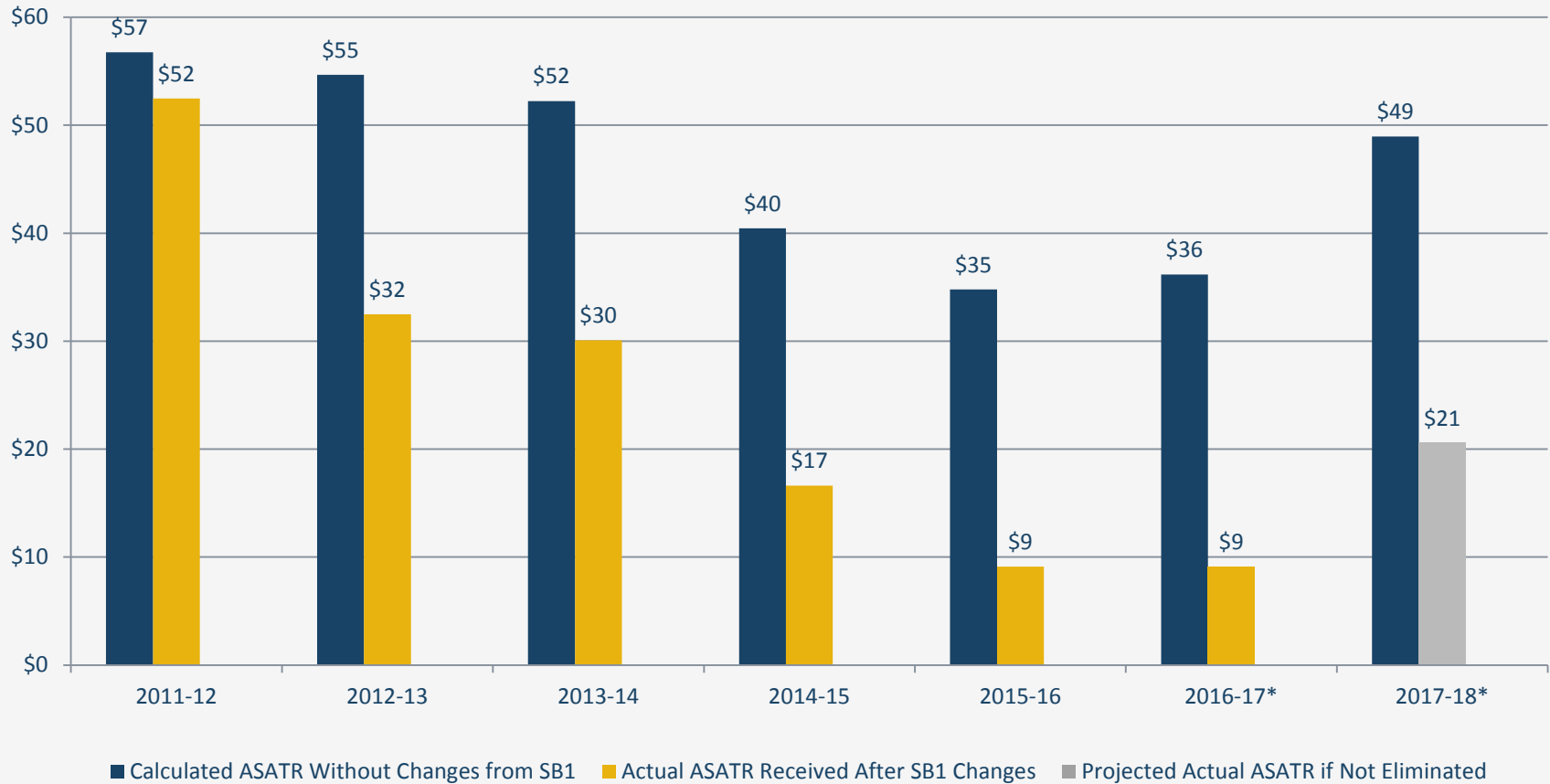


Committee on Appropriations
Committee on Public Education
Public Hearing
September 28, 2016



Frisco ISD ASATR Lost from Senate Bill 1, 82nd Legislature

(in millions of dollars)



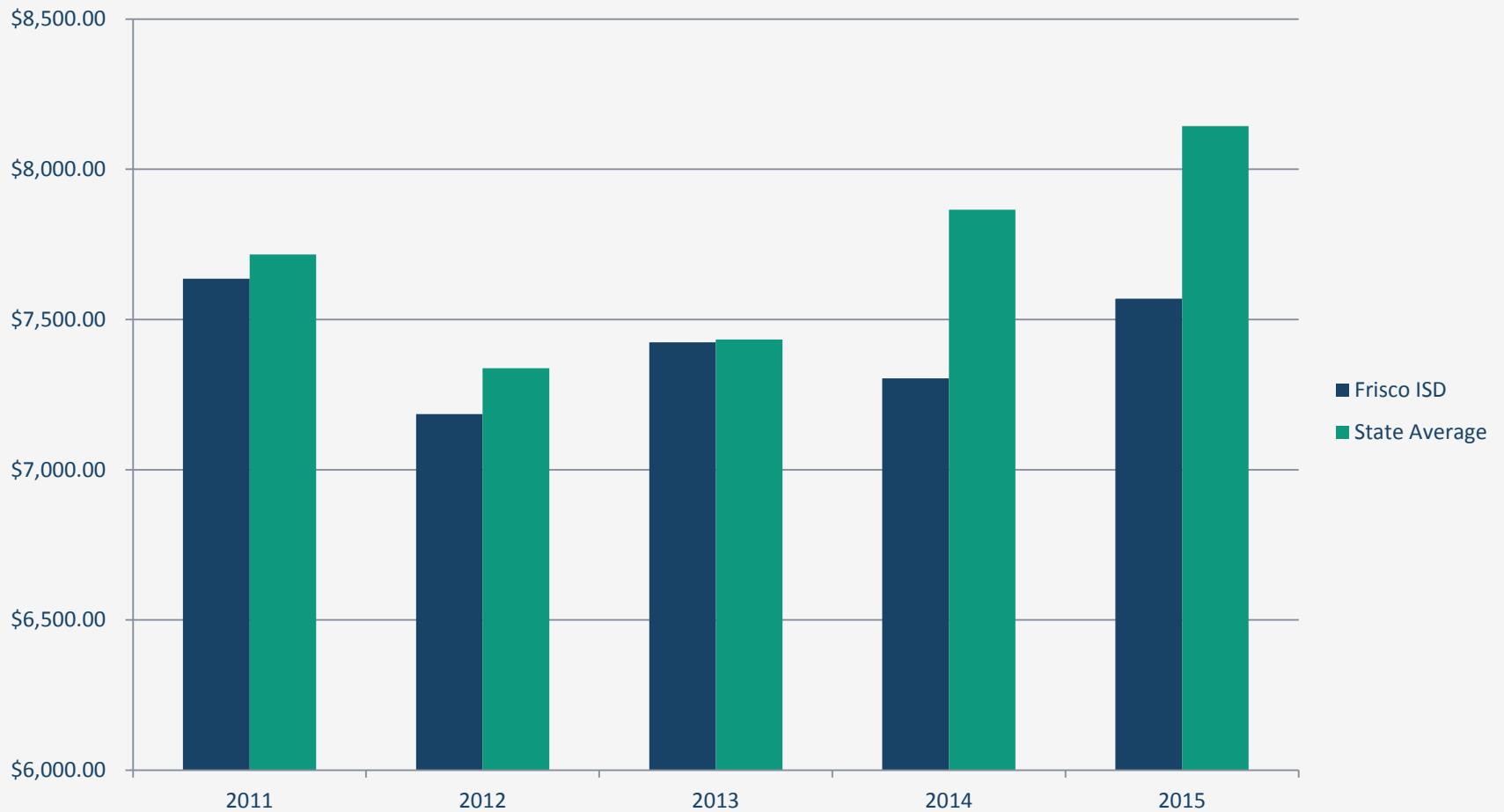
* District projected figures as of June 2016

This graphic assumes the compressed rate adjustment was not taken in fiscal years 2016 or 2017.



State and Local Operating Revenue per Enrolled Student

Frisco ISD vs. State Average



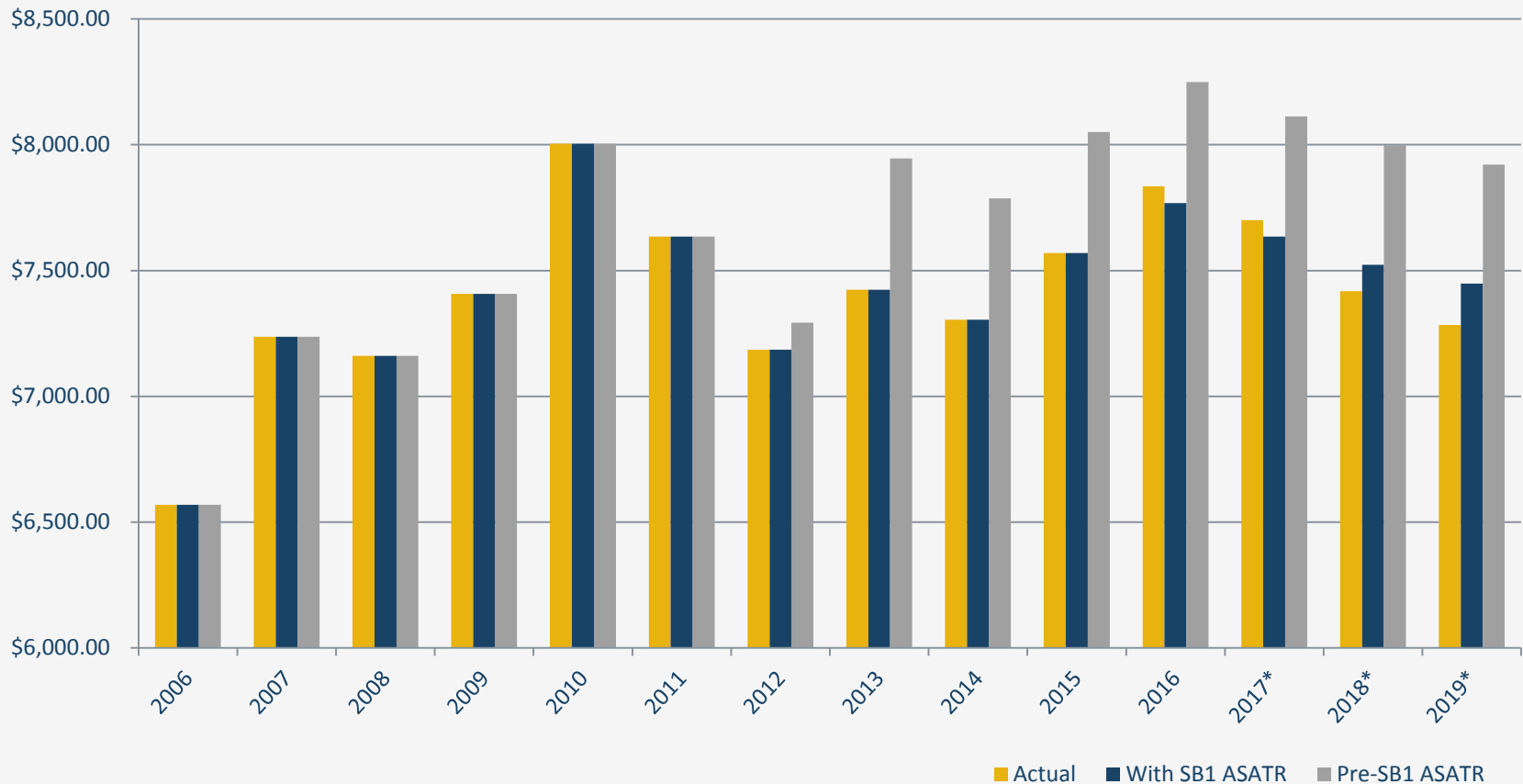
State average data taken from PEIMS statewide financial report.

Frisco ISD data excludes TIRZ revenue, which cannot be used for district operations.



State and Local Operating Revenue per Enrolled Student

Frisco ISD



* District projected figures as of June 2016

Excludes TIRZ revenue, which cannot be used for district operations.

"Actual" figures (including projections) assume the compressed rate adjustment was taken in fiscal years 2016 and beyond.